

Minutes of the Finance & Property Subcommittee meeting held 27<sup>th</sup> November 2024 at 4.30PM

Councillors Present: Cllr Hywel Williams, Cllr Howard Browes, Cllr Sue McGinn, Cllr Adrienne Edwards.

In Attendance: Robert Henderson – Town Clerk

Alex Williams – Administrative Assistant.

1. Any Councillor or Officer making a recording of this meeting?

Yes, Alex Williams is taking minutes of the meeting.

2. Apologies of absence were received from Cllr Beryl Warner BEM, Cllr Ann Kennedy.

3. Declaration of interest was received by Cllr Hywel Williams. [Minute No.5146/2024](#)

4. The minutes of the previous meeting were proposed, first and seconded. [Minute No.5147/20204](#)

5. Receipts & Payments for August, September, October.

The Payments and Reciepts were proposed to be of true record. There were no concerns with any of the income and expenses. [Minute No.5148/2024](#)

6 & 7 Seven monthly Report / Financial Projection

The Town Clerk gave an analysis of the income and expenditure over the previous 7 months. the report showed the Council where there are savings in this years budget, to where some expenses are a little higher but would level out once payments have been received.

This also showed that financial projection for months seven to twelve. Although with all the empire renovations taking place there would not be a clear picture of the final year outturn until the building is back open and running. [Minute No.5149/2024](#)

8. Key Points for F &GP.

Cllr Browes discussed with the Clerk how Clear and Formative the report her presented was. It was questioned whether this could be done at all meetings and could be fed back to the F&GP meeting in December. [Minute No. 5150/2024](#)